



Ethiopian Biodiversity Institute
Enhanced Management and Enforcement of Ethiopia's Protected
Area Estate Project

“Component Three: Landscape Approach to Forest and Agro-
Biodiversity Conservation”

4th Quarter, 2019 Project Progress Report

December 2019

Addis Ababa,



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Director General

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Melesse Marvo Selamo (PhD)
Director General

Quarterly Monitoring Report for Quarter Four 2019

Program/Project Title: Enhanced management and Enforcement of Ethiopia's Protected Area Estate Project (Component Three: Landscape approach to forest and agro-biodiversity conservation)

UNDAF Pillar1: 1. Sustainable Economic Growth and Risk Reduction.

UNDAF Outcome: Outcome 3: By 2020, key government institutions at federal level and in all regions and cities are able to plan, implement and monitor priority climate change mitigation and adaptation actions and sustainable natural resource management.

UNDAF Output(s): Output 2.5 indicator 2.5.1: Extent to which national legal, policy, and institutional frameworks are in place for conservation, sustainable use, and access and benefit sharing of natural resources, biodiversity and ecosystems.

Reporting Period: 4th Quarter December 2019.

Implementing Partner: Ethiopian Biodiversity Institute in collaboration with Ethiopian Wildlife Conservation Authority

UN Agency: UNDP




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Director General

1. Introduction and Background

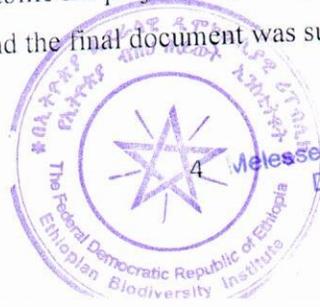
1.1 Brief Project Description

In many Ethiopia's protected areas, biodiversity/wildlife are deteriorating at alarmingly rate. The biological resources are locally and globally threatened. High international demand for wildlife products, poverty of local communities (absolute dependency on natural resources), illegal wildlife trade and habitat degradation are key root causes of the problem in Ethiopia. However, Ethiopia has been identified as a key transit (as well as source) country for wildlife products and live animals. The proposed project is seeking to implement solutions that will counter the threats to biodiversity and overcome the barriers to effective management of protected areas and to combatting illegal wildlife trade. To alleviate the problems, a six years project entitled "Enhanced Management and Enforcement of Ethiopia's Protected Area Estate" was launched in collaboration with GEF, UNDP, EWCA and EBI. The project is seeking to implement solutions that will counter the threats to biodiversity and overcome the barriers to effective management of protected areas and to combatting illegal wildlife trade in selected PAs in the country. It seeks to achieve the project's objective: to build Ethiopia's capacity for biodiversity conservation through increased effectiveness of protected area management and implementation of measures to reduce Illegal Wildlife Trade (IWT) and poaching. The objective will be achieved through the implementation of four project components. Among them, the one is Component 3: Landscape approach to forest and agro-biodiversity conservation. This component, is run by Ethiopian Biodiversity Institute. This component focuses on realizing the value of agro-biodiversity for the country and specifically for people living in the vicinity of the protected areas. The project is implemented in selected Protected Areas such as Omo-Mago-Chebere Churchura National Parks, Babilie Elephant Snactuary and Kafta Shiraro National Park for they contain the majority of the remaining elephant populations and big cats (like lion, Cheetah).

2. Major Activities Carried out in the 4th quarter

Outcome 3. Improved conservation of forestry and agro-biodiversity resources through a landscape approach based on community-based natural resource management

- Detailed thematic maps and Integrated Landscape Management Plan of forests and agrobiodiversity in selected priority areas (Babilie ES project site) completed, and validation workshop to evaluate draft document was done, and the final document was submitted to the project office.



Melesse
Director General

Maro Selamo, PhD
Director General

- Establish/strengthen demonstration farms (equipment/materials, infrastructure) of CCNP, BES and Mago NP project sites were done.
- On three established demonstration farm various activities such as land preparation, collection of rare and valuable agrobiodiversity species was collected and planted/conserved.

3. Fourth Quarter progress towards target

Planned activities	Indicators and Annual targets	Results achieved during this quarter	Cumulative results achieved in 4 th Q of 2019	Expenditure reported in the 4 th Q	Issues /challenges
Out come <u>Outcome 3</u> . Improved conservation of forestry and agro-biodiversity resources through a landscape approach based on community-based natural resource management					
Output 3.1 Integrated Landscape Management (ILM) plans are developed					
Activity 3.5.5 Provide/support agricultural materials/supplies, seeds etc. for demonstration farm and model farmers				293,430	
Salary of recruited staffs (4) for demonstration farm, and day laborers of two sites (CCNP & Omo-Mago NPs)		In three demonstration farms payment for day laborers were carried out	In three demonstration farms payment for day laborers were carried out	627,940.20	
Overhead and administrative costs		Utilized	Utilized	132,043.50	
Staff Salary		Payment was done	Payment was done	121,480.04	
Total				1,174,893.74	

4. Major challenges encountered and measures Taken

4.1 Major challenges encountered

- No critical challenges, however, there is a problem of provision of microcredit revolving fund to local community due to absence of clear rules and regulation based on UNDP-GEF.

4.2 Measures Taken

- Action plans were made to transfer and utilize the fund properly in 2020 AWP.



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